

1 Q. Please state each occasion after the AMEC 2011 condition assessment of the
2 Holyrood Plant when new FD fan motors were included in a proposed annual
3 budget. In the reference identify the motors, the year of the budget, the budgeted
4 amount and the eventual disposition of the budget item.

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7 A. The need for spare FD fan motors was considered in 2009, at which point these
8 were added to the 20-year plan for future consideration in capital budget
9 applications. The AMEC 2010/2011 condition assessment for Holyrood also
10 identified acquisition of spare FD fan motors before 2016, consistent with Hydro's
11 view. During the 2012 capital budget evaluation process, the failure history and
12 impact on reliability of a failure of a FD fan motor was reviewed and Hydro
13 concluded that relative to other projects being put forward in the 2012 capital
14 budget, the acquisition of a spare FD fan motor was not a priority at that time. As a
15 result, this was deferred. Hydro estimated in 2011 the cost of a FD fan motor was
16 \$133,000. The capital budget item being considered at that time included the FD
17 fan motor, as well as several other 4kV motors as part of a capital spares program.

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19 As referenced in Hydro's response to PR-PUB-NLH-144, Hydro has proposed and
20 procured a spare FD fan motor valued at \$99,335 in 2014 for the 2014/2015 winter
21 operating season. This spare FD fan motor was part of the approved application¹
22 for four 4kv motors.

¹ Board Order No. P.U. 46(2014)